

Lehigh Valley Heritage Museum							
Budget April 2021 - Mar 2022							
Approved by the Board of Trustees Monday, March 15, 2021							
						Budget	
Ordinary Income/Expense							
	Income						
			4200 · GOVERNMENT CONTRACT			96,000	
			4300 · DONATIONS, MEMBERSHIP			130,000	
			4400 · TOURS, FEES, RENTALS, STORE SALES			12,150	
			4500 · GRANT REVENUE			137,000	
			4600 · Miscellaneous Income			5,000	
			Total Income			380,150	
	Expense						
			5000 · STAFF COSTS			316,600	
			5100 · FACILITY COSTS			83,850	
			5300 · OPERATIONS			155,550	
			5600 · BANK CHARGES			1,500	
			Total Expense			557,500	
			Net Ordinary Income			-177,350	
Note:							
			Miscellaneous Ancillary Income from Various Trusts			178,500	
			NET Budget			1,150	